

Project category: **Cultural cooperation**

Please note that the electronic application must be **submitted on-line by 11:59:59 a.m. (noon) CET** on the day of the respective deadline, and the printed version accompanied by the required documents must be either hand-delivered to the IVF by 4:30 p.m. CET on the day of the deadline or sent by post on the same day (postmark will be decisive).

APPLICATION FORM—SMALL GRANTS PROGRAM

1. Applicant

Országos Magyar Bányászati és Kohászati Egyesület

Name of the organization in English: Hungarian Mining and Metallurgical Society
Address: Október 6. utca 7., Budapest, 1051, **Hungary**
Name of the statutory representative: **Dr. Lajos Nagy**
Identification No. of the organization: **19815912-2-41**
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VAT Compensation: yes
Phone: +3612017337+3612017337
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E-mail: korompay@invitel.hu
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Coordinator of the project: Dr. Peter Korompay
Coordinator's e-mail: korompay@invitel.hu
Coordinator's phone: +36204197066+36204197066

Project title: **Historical Routes of the Mines of Central Europe**

Project outputs: Conference, Exhibition, Workshop & training

2. Project partners

Partner No. 1.

Name of the organization in its native language: Sdružení Hornických a Hutnických Spolků České Republiky	
Name of the organization in English: Czech Mining and Metallurgical Society	
Address: Husova 424, Příbram VI., 261 01, Husova 424, Příbram VI., 261 01, Husova 424, Příbram VI., 261 01, Czech Republic	Czech Republic
Statutory representative: Ing. Zdeněk Brázda	Organization ID No.: CZ22840711
Registered VAT payer: no	VAT Compensation: no
Phone: 0042060214076700420602140767	Fax: 00420602140767

E-mail: shhs-cr@email.cz	Website: www.shhs-cr.eu
Role of the partner: Project partner	
Previous cooperation with project partner: We have been cooperating for over 10 years with our Czech partner especially related to joint conferences, project meetings and implementation focusing on cultural heritage preservation in the Central European Region, such as the annual conference of the Hungarian Mining Society this October, 2015.	

Partner No. 2.

Name of the organization in its native language: Združenie baníckych spolkov a cechov Slovenska	
Name of the organization in English: Slovakian Mining and Metallurgical Society	
Address: Kammerhofská 20, Banská Štiavnica, 969 01, Kammerhofská 20, Banská Štiavnica, 969 01, Kammerhofská 20, Banská Štiavnica, 969 01, Slovakia	Slovakia
Statutory representative: Mr. Norbert Werner	Organization ID No.: 2022672399
Registered VAT payer: no	VAT Compensation: no
Phone: 0042190360222000421903602220	Fax: 00421587731671
E-mail: zdruzeniebsc@gmail.com	Website: www.zbsc.eu
Role of the partner: Project partner	
Previous cooperation with project partner: We have been cooperating with our Slovakian partner for over 10 years in various projects especially focusing on cultural heritage protection as well as awareness-raising campaigns, joint conferences, workshops, organisation of cross-border events.	

At this stage of the project, we are working closely with our existing partner Mining Associations from the Czech Republic and Slovakia. However, we are planning to involve all V4 countries, especially focusing on Poland to join the consortium and disseminate the project results to the widest possible audience, relevant stakeholders and networks active in the cultural heritage site preservation field in Central Europe. We have not yet signed the Memorandum with our Polish partner.

3. Short project description

The main objective of the Central European Mine Route is to nurse the common European cultural heritage. The overall concept covers the regions of Selmeč in Slovakia, the cities of Tatabánya, Oroszlány, Dorog in the north of Hungary and stretches all the way to the Czech region. The tourist routes and walking paths link the mine museums, cultural sites, artistic treasures and buildings of the given regions. Most of the significant locations have their own touristic routes and geo parks, which will be interlinked throughout the proposed project in one uniform system. The pre-selected locations and mine routes will have their own information material, which will be made available at the project website in digital format.

4. Detailed project description

The history of mining and metallurgy goes back over 2000 years in Europe as the industry gradually developed. The peak of the development was reached at the time of the industrial revolution, which was built on the mining of raw materials. As a consequence, a unique cultural heritage was created, which made

it possible to organise tours in the mine regions nowadays. Furthermore, industrial heritage sites were formed. The economy of old mining regions remained with montanistic memories contributing to the growth and sustainable tourism of the region. Spreading montanistic heritage itself is not sufficient when it comes to attracting tourists. It is highly relevant to introduce montanistic tourist sites, attractions to visitors in a professional manner. This fact is of particular importance because these cultural sites introduce and showcase the technical and economic development of Europe. The general objective of the project is to develop a virtual European Route of Mining Areas, to boost the merging of tourism strategies on cultural heritage sites in Central Europe. The project proposes the mapping of mining areas in the respective regions, linking them through an innovative ICT tool to provide experimental tourism by supporting sustainable development and economic growth in the territories of the action plan. Among the specific objectives of the project public-private partnership shall be boosted to widen current tourist packages, improve marketing and communication along with educational tools. The project shall also build on the results of the European Route of Industrial Heritage. Website: www.erih.net

5. “Visegrad feature” of your project

The current project aims at diversifying the current European mining cultural heritage sites by providing support to the economic growth in the respective regions of three V4 countries, namely Slovakia, the Czech Republic and Hungary. The specific objectives include the development of a virtual European Route of Mining Areas, as a consequence boost the merging of tourism and cultural heritage sites of Central Europe. Furthermore, specific content will be provided linked to tourism in mining areas, as a consequence, experience-based tourism shall be further developed in the concerned areas and regions. Public-private partnership shall further improve and strengthen the collaboration with relevant stakeholders regionally for sustainable cultural tourism development and promotion.

6. Target groups and groups benefiting from the project

The young generation will better understand the past and at the exhibition, the future opportunities shall also be introduced. Besides the theoretical knowledge received, health and healthy activities shall also play an important role. The cooperation with tourist agencies, associations shall foster visitors actively without age limitations to pay a visit to heritage sites and locations. The project shall broaden the range of groups with which our Mining Associations work on a regular basis to include more strategic interest bodies (county buildings preservation groups) to pursue shared objectives. More engagement with local or community based societies is also seen as desirable. Schools and learning organisations are a key target groups. Interpreting the importance of the EU mining routes.

7. Events

Event	City	Country	From	Until	Number of participants / visitors
Conference	Selmecbánya	Slovakia	21/04/2016	22/04/2016	50 / 28

8. Expected outputs

The mine routes shall be digitalised in each country and will be uploaded to the project website platform in the respective languages (Slovakian, Czech, Hungarian). The conference (Selmecbánya, Hungary) brochure, leaflet, the presentations and lectures will also be available online in English, too. Throughout the proposed project, museums and cultural heritage sites shall be improved. As a result, more visitors will be able to enjoy the offered services in a sustainable fashion. This means that the number of visitors shall increase rapidly. Where possible, the sites shall be connected to already existing bicycle routes. Digital publications, dissemination materials shall showcase the values of the mining heritage of Central Europe. An important aspect of the project is to increase the interest of both domestic and foreign visitors in

cognitive tourism, geo-tourism and cultural tourism. As a valuable heritage, mining deserves documentation, expert assessment and protection of monuments.

9. Planned public relations/promotional activities

The project shall integrate an ICT platform on the project website. Information materials shall be placed to relevant locations with QR codes and multi-disciplinary dissemination materials will be prepared in printed format. On each location in the respective countries (Slovakia, Czech Republic, Hungary), the following information shall be displayed: description of the locality, points of interest, name and address of the locality, choice of heritage sites, such as museums, mining exhibitions, open-air or underground mining heritage sites. The dissemination materials will be available in three languages, 50 pages each, including the educational toolkit, which will be circulated and handed-out at conferences and sent in newsletter format to cultural heritage partners, mines in the network of over 800 emails, including the Mining Association of Austria, Romania and Slovenia, too.

10. Previous experience in the field

The history of the three partners goes back to 22 June, 1735., when Emperor Charles III. founded the so called Bergschule (mining-metallurgy institute) and later Maria Theresa issued the certificate in 22 October, 1762, which made the school the first higher education institute of technology (Academy of Monastica) in the world. The project partners meet annually in Selmečbánya (Banska Stiavnica) at the "Selmec Heritage Fair". The project partners have been in working in close collaboration related to event management and coordination for the past 10 years in various conferences, exhibitions and expert forums at the Mining Conference in Egerszalók, Hungary (date: March 19-20, 2015), project proposal preparation meeting in Selmečbány (date: July 7, 2015) and Eger.

Previous applications submitted to the Fund: N.A.

Previous projects approved by the Fund: N.A.

11. Continuation of the project

The future impact factor of the project is of high significance especially to the youth. Further cooperation opportunities will lead to the widening of the core concept, meaning integration to the system of European Mine Routes and by forming the pilgrim mining route of Central Europe. The main route will lead from Katowice-Ostrava- Selmec-Sopron-North-Danube-Miskolc by supplementing museums, exhibition centers, educational facilities and universities, integrating Slovakian, Hungarian, Czech and Polish young miners focusing on cultural heritage of mines. As a continuation of the present project, an annual conference shall be held in each and every participating Visegrad 4 countries focusing on the preservation of the mining heritage. Poland and the Polish Mining Association will also be invited to take active part in the project. The project partners are planning to publish cultural preservation materials related to mining. New forms of EU funding and grants shall be also sought.

12. Implementation period—from 01/03/2016 to 01/09/2016

Total costs of the project: **7,700.00**

Contribution requested from the Fund: **6,000.00**

% of total project costs: **77.92**

A. Contributions for the project (in €)

	Confirmed	Expected	Total
International Visegrad Fund		6,000.00	6,000.00
Your own financial contribution	1,200.00		1,200.00
Financial contribution of other organizations:			
1. 0	0.00	0.00	0.00
Your own "in kind" contribution:			
own resources:			
1. Own car	62.00	0.00	62.00
2. Overheads	225.00	0.00	225.00
organizational costs:			
1. Accounting	77.00	0.00	77.00
"In kind" contributions of other organizations:			
own resources:			
1. Overheads(own car)	77.00	0.00	77.00
organizational costs:			
1. Accounting(own work)	59.00	0.00	59.00
Total	1,700.00	6,000.00	7,700.00

B. Project Costs

Items	Price of single item in €	Requested contribution	
		in €	in %
1. Printing and publishing costs, delivery	240.00	192.00	80.00
2. Rent of premises and related technical services	600.00	480.00	80.00
3. Fees for artists	0.00	0.00	0
4. Fees for experts	0.00	0.00	0
5. Accommodation and board	2,100.00	1,675.00	79.76
6. Transportation costs	650.00	520.00	80.00
7. Translation, interpreting costs	492.00	367.00	74.59
8. Awards and prizes	0.00	0.00	0
9. Office supplies and consumption material	2,106.00	1,684.00	79.96
10. PR costs (e.g. advertising)	981.00	784.00	79.92
11. Website design and update	339.00	271.00	79.94
12. Overheads (max. 15% of the Fund's contribution)	192.00	27.00	14.06
Total	7,700.00	6,000.00	77.92

C. Budget Breakdown

Type of cost item	Cost item	Unit name	No. of units	Unit cost	Total	
1	Printing and publishing	Brochure	brochure	80	3.00	240.00

Type of cost item	Cost item	Unit name	No. of units	Unit cost	Total
	costs, delivery				
2	Rent of premises and related technical services	Conference room	Conference rental	1 600.00	600.00
3	Accommodation and board	Hotel room rental	Room rental	50 42.00	2,100.00
4	Transportation costs	Bus transfer	transportation	50 13.00	650.00
5	Translation, interpreting costs	Translation costs	Translation	4 123.00	492.00
6	Office supplies and consumption material	Office supplies	Supplies	234 9.00	2,106.00
7	PR costs (e.g. advertising)	Promotion, advertising	advertising	3 327.00	981.00
8	Website design and update	Website design	Web-design	3 113.00	339.00
9	Overheads (max. 15% of the Fund's contribution)	Internal staff, experts	HR	8 24.00	192.00
Total					7,700.00

13. Expected results and potential risks

There are not potential risks to be identified, due to the fact that our collaboration with both project partners have a long history, meaning smooth and efficient coordination and management. Also, thanks to geographical proximity, communication is excellent. Project partners believe that the sound management and implementation of the project is well underlined, building on previous experience, collaboration and achieved results. The project partners have the skills, expertise to implement the proposed actions in a professional manner by pre-assessment of potential risks. The project board has already set up a risk mitigation strategy in order to avoid any potential hazards, risks.

14. Declarations

On behalf of the applicant I confirm the assumption of obligations connected with the realization of the project and I declare that all information included in this project proposal are true and that the relevant institutions which shall co-operate in the framework of the proposed activities, have approved the project.

I agree with the publication of the project if there shall be need.

I agree that the Fund processes personal data contained in this form.